TOWN OF GRANBY BUDGET WORKSHOP OCTOBER 15, 2024 6:00 P.M.

CALL TO ORDER

Supervisor Snow, Jr. called the meeting to order at 6:02 P.M. Present for the **roll call** were Supervisor John Snow. Jr., Councilors Eric Clothier, Crystal English, Sandra Farrands and Marianne Ingerson. Highway Superintendent Dan Duncan was also present. There were no residents in attendance.

The Board started the Work Session with the Highway expenditures portion of the Budget. The Board was in agreement with the amount budgeted for the Snow and Ice Agreement with the County. Highway Superintendent Duncan will sign the agreement.

Supervisor Snow, Jr. went on with the Highway expenditures. Highway Superintendent Duncan has asked for a \$5,000.00 increase for Road Improvements – Culverts, Supervisor Snow, Jr. would like to see a better plan for replacing culverts before he increases the budget for culvert work. The Board left Road Improvements – Culverts at \$15,00.00. Highway Superintendent Duncan would like to purchase a woodchipper next year. Supervisor Snow, Jr. would rather purchase the woodchipper this year with funds from the sale of the trucks and reduce the budget amount from \$37,500.00 to \$2,500.00. The Board was in agreement with this.

Highway Superintendent Duncan would like to hire a sixth employee for the Highway Department. Supervisor Snow, Jr. said in order to come up with the \$103,861.00 to fund the position, that amount would have to be taken out of the road repairs budget.

A vote was taken on whether the Board wanted to take funds from paving to fund a sixth position for the Highway Department.

Councilor Ingerson	Paving	Councilor Farrands	Paving
Councilor Clothier	Paving	Councilor English	Paving
Supervisor Snow, Jr	Paving	_	_

The Board discussed the sixth position in the Highway Department. Councilor Clothier will speak with the Highway Employees to see what their feelings are.

The Budget Workshop was adjourned at 7:54 P.M.