

**TOWN OF GRANBY
BUDGET WORKSHOP
SEPTEMBER 28, 2022
6:00 P.M.**

Budget Officer/Supervisor Snow, Jr. called the meeting to order at 6:02 P.M. Also present were Councilors Rodney DeLong, Sandra Farrands, Marianne Ingerson and Irene Wiestner. Highway Superintendent Dan Duncan was also present.

Budget Officer/Supervisor Snow Jr. picked up with the Highway Administration portion of the Budget with line item DA.5010. He gave an explanation of hours and pay rates for employees. DA.5110, maintenance of roads includes paving and replacement of culverts. DA.5112, permanent improvements, are the funds we receive from the State. DA.5130 includes machinery parts, maintenance of vehicles, tools, gasoline and anything needed for the shop. DA.5140 is for brush and weeds and the hiring of sub-contractors. DA.5142 is snow removal, which includes plow blades, shoes, mitigation expenses, snow fencing, making sure emergency management is in place, action items, road salt and ice control sand. DA.9901.9, internal transfers, is for machine purchases.

Councilor Ingerson made a motion, seconded by Councilor Farrands to decrease DA.5140, brush and weeds, to \$15,100.00 and increase DA.5110.1, maintenance of roads to \$154,344.00, all were in favor, none opposed.

The Board agreed on the remainder of the revenue portion of the Highway Budget.

The next budget workshop will be Wednesday October 12th at 6:00 P.M. when they will start the General portion of the budget.

Budget Officer/Supervisor Snow, Jr. closed the meeting at 7:05 P.M.